| MILLARD COUNTY<br>LOCAL CAPITAL IMPROVEMENTS<br>ONE YEAR PRORITIZED LIST<br>JUNE 2020 - OCT 2020 - FEB 2021 |                       |                      |                                       |                                 |                           |   |                             |
|---|-----------------------|----------------------|---------------------------------------|---------------------------------|---------------------------|---|-----------------------------|
| County<br>Priority  | Applicant<br>Priority | Name of Jurisdiction | Project Description                   | Estimated Total<br>Project Cost | Revenue Sources/Shares    |   | CIB Submission<br>Trimester |
| 1   | н                     | Delta                | Sewer System Improvements             | \$2,000,000                     | Other                     | CIB<br>\$800,000 (L)<br>\$1,200,000 (G)   | Feb 2021                    |
| 2   | н                     | Holden               | Water Master Plan                     | \$50,000                        | Other<br>\$25,000 - Local | CIB<br>(L)<br>\$25,000 (G)                | June 2020                   |
| 3   | н                     | Millard County       | County Jail Renovations               | \$2,000,000                     | Other                     | CIB<br>\$1,000,000 (L)<br>\$1,000,000 (G) | Oct 2020                    |
| 4   | н                     | Leamington           | Maintenance and Storage Shed          | \$85,000                        | Other                     | CIB<br>(L)<br>\$85,000 (G)                | June 2020                   |
| 5   | н                     | Scipio               | Park Improvements                     | \$75,000                        | Other                     | CIB<br>(L)<br>\$75,000 (G)                | June 2020                   |
| 6   | н                     | Holden               | Town Hall Parking Lot<br>Improvements | \$50,000                        | Other                     | CIB<br>(L)<br>\$50,000 (G)                | June 2020                   |
|   |                       |                      |                                       |                                 | Other                     | CIB<br>(L)<br>(G)                         |                             |
|   |                       |                      |                                       |                                 | Other                     | CIB<br>(L)<br>(G)                         |                             |
|   |                       |                      |                                       |                                 | Other                     | CIB<br>(L)<br>(G)                         |                             |
|   |                       |                      |                                       |                                 | Other                     | CIB<br>(L)<br>(G)                         |                             |
|   |                       |                      |                                       |                                 | Other                     | CIB<br>(L)<br>(G)                         |                             |
|   |                       |                      |                                       |                                 | Other                     | CIB<br>(L)<br>(G)                         |                             |